

Compte-rendu des Réunions EGF de Juillet 2010

- **AGM de l'EGF**
- **Point sur l'EGCC**
- **Relations avec la Chine & sponsoring**

Rédacteur : Frédéric Renaud

Le 30 juillet 2010 s'est tenue l'AGM (Annual General Meeting) de l'EGF (European Go Federation) à Tampere (Finlande).

Ordre du jour de l'AGM : [Voir Annexe 1](#)

Participants à l'AGM : 24 représentants des différentes fédérations (le détail exact sera fourni dans le compte-rendu de l'AGM 2010)

Participants à la réunion sur l'EGCC : M Stiasny (Président EGF), C Taranu (Président de la fédération roumaine), M Finke (Président de la fédération hollandaise), F Renaud (Président de la fédération française) et toute l'équipe EGCC (P Zandveld, Président et deux administrateurs, William Wandel et Harry vd Krogt).

Introduction

Ce compte-rendu ne reprend pas tous les points de l'ordre du jour de l'AGM qui comportent un certain nombre d'aspects formels qui seront détaillés dans le CR officiel. J'ai par contre souhaité donner une information concrète la plus complète possible sur les sujets qui sont importants pour la FFG.

Par ailleurs j'ai également souhaité informer sur ce qui s'est dit au sujet de l'EGCC ainsi que sur les discussions avec les professionnels et officiels chinois.

1. AGM de l'EGF

1.1 Nouveaux membres

La Lettonie est acceptée comme nouveau membre de l'EGF.
La Géorgie entre en période probatoire (observer member).

1.2 Nouveau représentant Européen à l'IGF

Quatre candidats présentés, Martin Finke, président de la fédération hollandaise, est élu en remplacement de Victor Bogdanof.

1.3 Rapports du Président sur l'IGF et l'EGF

Voir Annexe 2

A noter : Une nouvelle formule de tournoi Pandanet aura lieu après la fin du tour actuel (finale en 2011 à Paris).

Ce tournoi se déroulera sur internet pour les 7 premières rondes (aucun prix pendant cette phase) puis les 8 meilleurs joueurs seront sélectionnés et les phases finales auront lieu durant le Congrès (ca commence en 2011) en parties réelles (face to face).

A noter : L'organisation de la phase finale du tournoi Pandanet (1/4, 1/2 et finale) devra être organisée de manière à **ne pas perturber** les différents événements du Congrès. Les prix seront très conséquents de l'ordre de plusieurs milliers d'Euros (4000 € pour le vainqueur, à confirmer).

Une documentation complète de ce projet va être fournie par l'EGF dans les meilleurs délais.

A noter : (Voir Annexe 3) : La FFG est la 2^{ème} fédération européenne, ce qui se voit sur les paiements effectués vers la FFG. **ATTENTION**, le paiement de notre cotisation à l'EGF doit être effectué **au plus tard le 31 mars de l'année en cours**.

1.4 Rapports du Trésorier de l'EGF

Voir Annexe 4

A noter : les finances de l'EGF ont beaucoup souffert de l'arrêt des subventions ING (il n'est pas impossible que l'attitude des européens (une certaine nonchalance et un manque de respect) ait accéléré l'arrêt de cette subvention.

La situation a été rattrapée cette année grâce au montant élevé d'intérêts engrangés (3329€).

Vous trouverez 2 documents dans l'annexe 4 :

- La comparaison financière 2009 / 2010
- La réalisation du budget 2010 sur les 9 premiers mois de l'année

1.5 Cotisations à l'EGF (voir annexe 3)

Malgré une discussion un peu houleuse, la formule actuelle est conservée :

- Cotisation de 1 € par membre pour les grandes fédérations (0,5 € pour les jeunes)
- Cotisation globale annuelle de 200 € pour les petites et moyennes fédérations
- Cotisation de 50 € annuels pour les fédérations « pauvres », sur demande

1.6 Renouvellement du bureau (exécutif) de l'EGF et des auditeurs

Une seule liste candidate, donc élue (à l'unanimité) :

Martin Stiassny for EGF President
Tony Atkins for EGF Secretary
Hans Kostka for EGF Treasurer
Jana Hricova for EGF Vice-President
Leszek Soldan for EGF Vice-President
Matti Siivola for EGF officer
Ales Cieply for EGF officer

Arnaud Knippel n'est plus auditeur de l'EGF à sa demande. Il a été remplacé par Ilona Crispian (Allemagne). Thilo Burkhardt est d'accord pour continuer.

1.7 Rapport EGCC

Une discussion houleuse a eu lieu, il a été décidé de faire une réunion le 31/07 avec un certain nombre (limité) de personnes concernées (**Voir § 2**)

A noter : J-Y Papazoglou a été élu au Supervisory Board de l'EGCC à l'unanimité.

1.8 Calendrier des compétitions EGF

Le détail du calendrier sera fourni par l'EGF sur son site.

A noter : La France organisera le Pair Go en 2012 à Lyon, vers fin mai/début juin (vote à l'unanimité).

1.9 Congrès 2011

J'ai fait un point général sur l'organisation de l'événement, sans trop rentrer dans les détails, sauf sur les modalités d'inscription et la disponibilité du site en anglais.

A noter : Le site version anglaise devrait être disponible pour fin août/début septembre (la date limite pour les inscriptions au meilleur tarif est le 31/12/2010)

J'ai mis l'accent sur les sujets suivants qui ont été assez appréciés :

- Différentes possibilités de logement et tarifs associés,
- Restauration en ½ pension et tarifs
- Accessibilité de l'Université, transports
- Un petit couplet sur le tourisme

A noter : Il faudra faire attention aux prix distribués, le cas de Groningen où les 4 premiers se sont partagés 1900 € car ils étaient ex-æquo (475 € chacun) est resté dans les mémoires comme « **ce qu'il ne faut pas faire** »

Les prix distribués à Tampere (environ 13 000 €) sont détaillés en **Annexe 5**

1.10 Congrès ultérieurs

Présentation par l'Allemagne du congrès 2012 à Cologne et par la Pologne du congrès 2013

Vote pour le lieu du congrès 2014. Candidatures de la Russie (St Petersburg) et de la Roumanie (Sibiu). La Roumanie est choisie par 13 voix contre 12.

1.11 Nouveau Système de Championnat Européen

Une réunion préparatoire la veille de l'AGM avait permis de dégager 4 formules parmi 13 proposées. La formule proposée par la Grande Bretagne a recueillie 15 voix sur 24 :

Système Open en 10 rondes. Au bout de 7 rondes, les 8 meilleurs européens sont qualifiés et se départagent en quarts, demis et finales. Les joueurs éliminés retournent dans l'Open.

Cette formule sera appliquée dès le congrès de Bordeaux, en 2011.

2. Réunion EGCC

Les participants sont listés en tête de ce compte-rendu. La FFG a été invitée car JY Papazoglou est nommé à l'EGCC)

Compte tenu du contexte tendu entre l'EGCC et certaines fédérations, cette réunion était particulièrement nécessaire.

Sans rentrer dans les détails des incompréhensions entre participants qui n'apportent pas grand-chose au débat, M Stiassny a très bien géré les différents sujets traités et des solutions de compromis ont pu être trouvées.

En particulier C Taranu est proposé comme membre du Supervisory Board de l'EGCC (il réfléchit à cette proposition).

Quelques points saillants ont été mentionnés en ce qui concerne le mauvais fonctionnement de l'EGCC :

- La dynamique initiale, à la création de l'EGCC, a été très bonne, avec en particulier un gros effort pour la production de documents d'initiation et de flyers dans plusieurs langues, mais cela n'a pas duré et reste au point mort depuis plusieurs années,
- Les événements et tournois organisés dans le passé par l'EGCC (par ex, Iwamoto Kaoru tournament) ne se font plus,
- Le bilan financier 2010 de l'EGCC montre que l'activité GO est très restreinte (7% du total) par rapport aux autres activités ([voir Annexe 6](#))
- L'activité GO représente au mieux 20% de l'activité du centre ([voir Annexe 7](#))

Le constat étant fait et accepté par tous, il a été proposé de relancer une campagne de promotion de l'EGCC : flyers, affiches, présence aux différents événements majeurs en Europe et préparation d'une collaboration avec Euro GO TV.

Tout le monde est cependant bien conscient que le redémarrage de l'EGCC prendra plusieurs années et va demander un effort important aux membres du staff et ne se concrétisera qu'au bout de quelques années.

Les nouveaux venus (JY Papazoglou et possiblement C Taranu) ont des idées et pourront travailler en liaison avec les fédérations qu'ils représentent, ce qui devrait aider à améliorer la situation.

3. Point avec les professionnels chinois

Notre contact chinois à Tampere a été :

Mr Zhang Wen Dong (9p)
Deputy General Secretary, Chinese Weiqi Association
Director of Weiqi Department, China Qi-Yuan

C'est une personne très importante en Chine avec un réel pouvoir de décision.

Subventions obtenues (sponsoring par le thé Zhu-Ye-Qing) :

En négociation

Championnat de Ligue de Chine

Cet événement se déroulera durant le Congrès 2011.

Le détail nous sera fourni en décembre 2010.

A la charge de la fédération chinoise : billets d'avion, hôtels, nourriture

A la charge de la FFG : location salle tournoi (si nécessaire) et frais de tourisme.

Planning du championnat :

- Arrivée des professionnels le jeudi 28/07/2011
- Repos le vendredi 29/07/2011
- Déroulement du Championnat les samedi 30 & dimanche 31 juillet
- Déplacement de Bordeaux à Paris le lundi 01/08/2011
- Tourisme à Paris le mardi 02/08/2011 (possibilité d'aide par David WU)

Actions FFG

- Réserver l'hôtel à Bordeaux (hypothèses : 6, à 8 personnes par équipe, soit 12 à 16 personnes en chambre individuelle)
- Réserver hôtel à Paris avec les mêmes hypothèses + capacité de déplacement (minibus pour 1 journée)
- Envoyer ces informations à la fédération chinoise **avant fin décembre 2010**

Professionnels au Congrès (autres que ceux du Championnat de ligue)

7 professionnels chinois sont prévus dont 2 à la charge de la FFG (budget de 4 000 € prévu)

Maître Saijo

Il a confirmé qu'il **ne viendra pas** à Bordeaux (également confirmé par Yuki Shigeno).
Il y a une forte probabilité qu'il soit remplacé par Takemiya Masaki.

ANNEXE 1 : Ordre du jour de l'AGM

Annual General Meeting 2010 of the European Go Federation
Meeting will take place at 18:30 on 30th July 2010 in Tampere, Finland

Agenda

1. Opening of the meeting
2. Verifying presence and voting rights
3. Accepting the agenda
4. International Matters:
 - a. Presentations from other International bodies
 - b. Appointment of replacement IGF Director
 - c. Report from IGF Directors
(WMSG 2012, International Referees, IGF membership)
 - d. Cooperation with EGCC
(Annual Reports publication (CZ), Appointment of Supervisory Board reps)
5. Acceptance of previous year's AGM minutes
6. Admission of new members (Latvia) and updates from candidates (Georgia)
7. Reports of the President, Secretary, Treasurer
8. Report of the Auditors for 2008-09 and 2009-10
9. Reports of chairmen of existing Commissions
 - a. Rules (adoption of International Rules?)
 - b. Ratings
 - c. Youth
 - d. Strong Players
10. Election of Executive officers and auditors
 - a. The nominations for executive (all proposed by CZ, DE, PL, SK):
 - Martin Stiassny for EGF President
 - Tony Atkins for EGF Secretary
 - Hans Kostka for EGF Treasurer
 - Jana Hricova for EGF Vice-President
 - Leszek Soldan for EGF Vice-President
 - Matti Siivola for EGF officer
 - Ales Cieply for EGF officer
 - b. Auditors:
Arnaud Knippel (?), Thilo Burkhardt (?)
11. Budgets
 - a. Approval of countries applying for reduction in 2010
 - b. Proposal to revert minimum membership fee to 50 euro (IE)
 - c. Proposal to change EGF accounting year to calendar year from Jan 2011
 - d. Presentation for Comment of Budgets 2010 and 2011
 - e. Proposal to report accounts three months before AGM (CZ)
12. Appointment of Commissions
13. European Go Congresses
 - a. Financial reports from past tournaments (CZ)
 - b. Comments on 2010: Tampere, Finland
 - c. Progress report on 2011: France
 - d. Progress report on 2012: Germany
 - e. Progress report on 2013: Poland

- f. Selection of hosts for 2014: Russia and *Romania*.
- g. Expressions of interest in later years (CZ + ?)

- 14. European Tournament Calendar - Selection of hosts
 - a. Youth Championship 2012 ? *→ 2013, France*
 - b. Student Championship 2012 Russia?
 - c. Pair Go 2011 Turkey? and *2012 ? France*
 - d. Women's Championship 2012 ?
 - e. Team Championship 2011 Spain/Russia? and 2012 ?

- 15. European Championship System Proposals

- 16. Proposals from Members
 - a. Prizes at EGC (RO and RU)
 - b. European Professionals at EGC (RO) *→ to be supported to give courses, licenses, comment,*
 - ~~c. Rating System only open for national Go association members (CZ)~~
 - d. President to report quarterly (CZ) *→ Yes*
 - e. Top Players to vote at EGF AGM (RU) *→ No*
 - f. World Cup selections (RU)
 - g. New Champions League (RO)
 - h. Situation, location and staff of EGCC (RO)

*for steering EC
not pro's*

- 17. Any other business

ANNEXE 2 : Rapports du Président de l'EGF

President's report for the 2010 Annual General Meeting of the EGF

Financial base of the EGF

In the last years the main income for the EGF came from the Ing-foundation. In January 2009 the EGF got a mail that this support has to be stopped by the Ing-Foundation because of the international financial crisis. With a stopover in Taipei in March 2010 I tried to get more informations direct from Mr. Yang in Taipei hoping on a new or modified support for the EGF in the next years. But there will be no change in the foreseeable future and that's why the agreement out of the 90th (support vs. using Ing-rules at events in Europe) is no longer valid. End of May after the Hangzhou event I tried to start a new contact to the Ing-foundation in Shanghai. Maybe there are possibilities for the future. Especially the Ing Memorial is missed by the strong players and I will try to get a special support for this event in the next months.

Although the income by membership fees has grown in 2010 it's still very difficult to offer a balanced budget as long as the EGF doesn't want to stop any support for European Championships. That's why I put the priority of my last year's work on strengthening the contacts to existing sponsors in Japan and China and looking for new ones, also in Korea and Taiwan. A prerequisite for this work are good contacts to the national Go-organisations in far-east, including face to face meetings in far-east and defining projects for the future. But for visible successes more time is needed.

After starting in 2009 with a new sponsor from China for the EGC and after the excellent work of the Dutch EGC-team in 2009 the Zhuyeqing Tea-company agreed to a new sponsoring-contract with the EGF. 20% of the sponsor-money were kept by the EGF for marketing-activities while 80% were given to the EGC2010-team. It looks like we can keep this sponsor also for 2011 (combined with EGC2011), not to forget the big help of China Qi-Yuan by starting the contacts to Zhuyeqing Tea.

Still the problem for the EGF exists that there are no financial liberties for unplanned expenses without touching the reduced reserves built by unused money from the Ing-Foundation in the last years. That's why I see the priority of my work for the next 12 months unchanged: Looking for sponsors for the EGF as the only way to generate additional budget for EGF-activities in the next years.

Execute-board internal work

The executive-board met end of January in Prague fixing some basic rules for the next months. Some of these points were:

- working on modifying the rules for the different European Championships that they will fit international requirements
- rising the attractivity of European championships although there's no sponsormoney and no real "incentive" available. We decided to give € 500 to the organizers if they offer teaching by professionals or strong amateurs during the event
- strengthen the different European championships by taking the results for nominations whenever Europe has to nominate participants for international events (avoiding qualification games/tournaments)
- Modifying our system of how to support Pair-Go in Europe related to the changed priorities of the sponsor

il faut des workshops.

- Postponing any decision about the future of the European Masters after a possible decision about a new system for the European championship at AGM 2010
- EGC organizers have to use a defined amount of the sponsor-money (direct or indirect from the EGF) for prizes for European winners.
- Improving the communication in the Exec-board by using Skype and/or meet several times a year besides the EGC
- More detailed informations will be given by the colleagues (reports and/or direct at the AGM).

EGCC

The cooperation between the EGF and the EGCC was limited in the last 12 months on some few mailing-contacts about the EGF-material at Amstelveen. Both sides waited on activities and proposals. Many internal changes at the EGCC reduced their "outside"-activities over many months. In the last months we started with direct communication by Skype discussing projects for 2011 because of very limited financial and manpower-resources in 2010 at the EGCC. A meeting of the EGCC Supervisor-board is scheduled for July 31st 2010 in Tampere, the next one for spring 2011 at Amstelveen.

31st WAGC

For the first time in 31 years (!) travelling-expenses had to be taken by the players/country-organisations. The EGF got some requests for support. Also some proposals how to help the small countries were written (lottery - winning country gets a paid flight ticket). Finally 29 Europeans participated out of 35 invited players. On the first view that's not so bad. But maybe some countries will not be able to bear the expenses in the year 2011. We know that the IGF will not change the system (as announced several times in the last years). So there's a risc for a declining number of participants at the WAGC with finally a risc for the whole event. *S. Rimone*

Additional points

Some countries sent informations about changed executive-boards and also how they managed their problem with the flight-tickets to Hangzhou. But there's a lot of improvement for the next year, on both sides. I planned for example intermediate informations but only if I have safe, decided and important messages which will effect the work on/for Go in the countries. But in the time of changes (see IGF-director's report) many things are unclear or not finished for publishing world-wide.

The EGF-rating with reduced activities of Ales and more direct contacts to Aldo is running fine. A new project for an international rating-system, where Europe sure will have an imporant role, might come up in the future. Ales and Leszek will work on it.

2nd Transatlantic Match - this initiative started in 2009 (managed by Jana and Ales) had a follow on competition (internet, 10 boards, youth under 18) and again hundreds of spectators on both sides of the atlantic. Next steps are not defined, we are thinking about a "super-match" with 10 players per continent like the famous competition between Japan and China in the 80ths, of course not limited to young players.

EGF-nominations for two important tournaments in far-east have been done after decision games between the top 4 ranked European players based on the EGC2009 results.

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site FFG : <http://ffg.JeuDeGo.org>



Some small modifications on the tie-breaking rules for the EGC/EC have been made by the rules-commission. EGF allowed the EGC2010 team playing the congress without Ing-rules if they wish to do. This information has been given to the EGC2011 team as well.

M. Stiassny
July 2010

Report of the European IGF directors for the 2010 AGM of the EGF

The period between July 2009 and July 2010 brought more changes in the IGF than in the last 25 years.

- a) Rotation-system for the IGF-presidency, new IGF-president
- b) New financial base for the IGF
- c) First World Amateur GO Championship in China since 1987
- d) IGF and olympic movement - modified anti-doping-agreements
- e) EGF Association Member of the IGF
- f) New international top-events (held in 2010 / planned for 2010, 2011, 2012)

To explain in detail all the variations / plans / activities is much too much for a report. The European representatives in the IGF director's board in the last 12 months were Victor Bogdanov and Martin Stiasny.

Here are some explanations what's behind the upper points.

In several "three-country-meetings", arranged by Yuki Shigeno, China, Japan and Korea found a way how to manage the IGF in the next years.

ad a) The presidency in the IGF will change every two years. It has just started with China (till May 2012) and will be followed by Japan (till May 2014) and Korea (till May 2016). The president always has the right to have an IGF-office in the president's country. But for some important reasons (an international operating body should not change the adress every two years for example) it's agreed that a "fixed" second IGF-office is possible.

ad b) The three countries also defined a modus for sharing the main expenses of the IGF. The country with the presidency will take 60% the other two 20% / 20%. So for the first time the IGF has a defined financial base with three "mothers". This is a very important step on the way for the IGF to be a strong partner for different organisations.

ad c) The WAGC 2010 was held very successful in Hangzhou. After 1987 it was the second time outside Japan. But compared with 1987 where JAL was the main sponsor this time the financial responsibility for this IGF-event was taken by China. Moving with the WAGC to different countries will be the strategy for the next years. 2011 Japan (Shimane) and 2012 (city undecided at the moment) back to China are already fixed.

ad d) The way for Go to become an "Olympic Accepted Sport" has become more difficult than we expected one year ago. Especially in Europe we wanted to work on the prerequisite papers required for being accepted (f.e. reporting about youth-activities in different countries, several statistics, school-activities, and so on). But since the IGF recently got the message from the IOC president, Mr. Jan van Rogge, that he doesn't want more mind sports (besides chess and bridge) in the next years, the IGF postponed the planned activities on the task for becoming an "IOC-sport".

But the agreement between the IGF and WADA still exists. Last year I explained what's behind "in-competition" and "out-of-competition" doping-tests. Therefore I was in contact with many strong players in Europe and finally found 6 ones (participating at Hangzhou) ready for the "out-of-competition" tests. But the good message just came before the start of the 31st WAGC: We have a new agreement with WADA -- "out of competition testing" is cancelled for Go (and also for the other mind sports). Additionally we have an (updated) 2010 list from WADA with the forbidden points, without beta-blocker for example.

At the WAGC2010 the first doping-tests happened, for the top 5 of the tournament and one random chosen player. 2 Europeans were under these 6, no problems. So for IGF-events we still will have doping-tests, next ones at the Asian Games 2010.

ad e) Since May 2010 the European Go Federation is Association Member of the IGF. This means that for example the IGF could delegate some of their activities to the EGF. It also honours the work of the EGF as an organizer of international events with non-European participants.

ad f) Parallel to big organisation-changes in the IGF we also see new international events on the horizon which will require adequate answers from the IGF:

1) In March 2010 the first World Pair-Go-Championship for Professionals and Amateurs was held in Hangzhou. Europe had two seats and sent of course the top-placed pairs of the last European Pair Go Championship. This championship was organized by the World Pair Go Association (all 35 European Go-countries are now members of the WPGA) and the event shall happen every year from now on. *Asing Games - Asian Countries => Registration? ASIAN*

2) In November 2010 we'll see the Asian Games 2010 in Guangzhou, where Go is for the first time an official sport. Although Europe is not directly involved I expect (and hope) on a great impact. Hopefully we'll see and read something in European press and TV, but this can also be used as an argument for discussions with national governments in Europe about Go as a sport, internationally accepted, and so on. For the whole Go-world this is a great step forward.

China Qi-Yuan is very busy for this event, for example with workshops for certifying referees. This activity will be open in the future for referees from other go-countries.

3) Since some months there are rumours about an event for 2011, called Sport Accord Event. This event shall be played like the successful World Mind Sports Games 2008, but with only about 250 players all over, 8 days. The actual number for Go is 40 participants. It is not decided if it will happen and where it will happen. Only the date seems to be fixed, September 2011.

Within the IGF we "found" a system for competitions and countries (8 x 5), where Europe will get one or two seats out of the 8 countries and where 4 competitions are planned for the 5 players per country (male and female). But, time is running, and no decision is on the desk. IMSA is active and the partner for Sport Accord (former GAISF). So till now it's a hope, but we have to be prepared to react very quickly how to nominate our European team(s).

4) Another much bigger project is behind "WMSG 2012" where again IMSA is in the lead. This event (with a long-term vision for the 3. WMSG in Brazil) is also not decided

although you might read something on webpages about poker and their membership in IMSA and next WMSG. *or Manchester -*

It's not useful to write here more about the actual status. But like the WMSG 2008 in Beijing (Olympics in Beijing) the first choice for the 2. WMSG will be UK because of the 2012 Olympics in London. It is obvious that the EGF (and the BGA) as the local Go-organisation cannot (and will not) ignore this top-event if it will happen. Again like at 3) nothing is decided. We all are waiting on more news.

Finishing this report you might imagine that the European IGF-director's were involved in some IGF tasks. Especially because of foreseeable work for the 2012 event Victor decided taking his health in consideration not to candidate again for the position of an IGF-director for the period May 2011 to May 2013.

Besides the upper points our new IGF-president is very interested in new Go-projects. New ideas are very welcomed, international working-groups can be built on special topics. Not only the EGF, also the IGF needs more engaged people to work for Go.

Martin Stiasny
Victor Bogdanov
July 2010

ANNEXE 3 : Membership payment, 2010

17/06/2010

Country	for 2008	EURO	for 2009	EURO	for 2010	EURO	for 2011	EURO	for 09/10, on bank statement	for 08/09 on bank statement
Armenia	04/08/08	60.00	04/08/08	50.00					38,1 from Oleg € 270,00	
Austria	05/03/08	50.00	26/01/09	52.00						
Azerbaijan	04/08/08	60.00	04/08/08	50.00					38,1 from Oleg € 270,00	
Belarus	30/07/07	50.00	04/08/08	50.00					38,1 from Oleg € 270,00	
Belgium	26/08/08	66.00	03/02/09	64.00	09/02/10	200.00				
Bosnia Herzogowina	28/03/08	50.00	03/03/09	50.00					15 Bosnia	
Bulgaria	25/03/08	50.00	19/02/09	50.00					Net Croatia v EYGC grant	
Croatia	29/02/08	50.00	31/03/09	50.00						
Cyprus	06/03/08	50.00	19/01/09	50.00	19/01/08	50.00				
Czech	21/02/08	100.00	02/09/08	120.00	11/08/09	258.00			41,1 Czech Pandanet Bmo -1100; IGF 2009 150; EGF 2009 120; EYGC bank fee Ing Cup Russia -110	
Denmark	02/09/08	60.00	16/12/08	60.00	16/12/09	200.00				
Finland	12/03/08	99.00	24/02/09	100.00	30/03/10	200.00		Bank # 59 € 260,00		
France	20/03/08	825.00	11/02/09	800.00	23/03/10	1,477.00				
Germany	25/03/08	1,065.50	30/01/09	1,040.00	02/02/10	2,076.00				
Hungary	21/02/08	80.00	30/01/09	80.00	30/01/09	200.00				
Ireland	11/06/07	50.00	21/01/09	50.00	23/02/10	50.00			Ireland; 34 members	
Israel	03/03/08	50.00	19/02/09	50.00	31/03/10	50.00			20 Israel (less 6.50 fee)	
Italy	28/03/08	125.00	31/03/09	125.00					23 Italy	
Lithuania	30/07/07	50.00								
Luxembourg	18/03/08	50.00	11/03/09	50.00						
Netherlands	16/01/08	386.00	01/04/08	386.00					24 Netherlands	
Norway	25/03/08	50.00	25/03/08	50.00	08/02/10	200.00			12 Norway	
Poland	27/12/07	50.00	11/03/09	50.00	13/01/10	200.00			# 4	
Portugal	28/03/08	50.00	27/03/09	50.00					21 Portugal	
Romania	14/04/08	100.00	25/03/09	100.00						
Russia	23/03/07	250.00	02/02/09	260.00						
Serbia	27/12/07	100.00	02/09/08	100.00	30/10/09	200.00				
Slovakia	27/03/08	80.00	20/04/09	80.00					Go Savez Srbije	
Slovenia	03/04/08	50.00	25/02/09	50.00					Slovakia - net mebers v EYGC grant	
Spain	15/01/08	50.00	03/04/09	99.00	23/02/10	200.00			25 Spain	
Sweden	07/02/08	154.50	31/03/09	150.00						
Switzerland	04/01/08	56.00	06/01/09	56.00	05/01/10	200.00			# 2 & 6 two payments	
Turkey	30/10/08	60.00	08/05/09	60.00					34 Turkey	
Ukraine	31/03/08	125.00	17/03/09	125.00	17/03/09	125.00				
United Kingdom	05/03/08	315.50	27/01/09	246.00						
		4,917.50		4,803.00		5,886.00			0,00 Total Payments for Year	
				-50.00		-205.00			Payment for 2010 in 09/10	
				456.00		685.00			Payments for 2009 in 09/10	
				5,209.00		5,366.00			0,00 sum of payments	
						0,00			needs to be 0,00	

ANNEXE 4 : Données financières

EGF Budget Comparisson 2009-2010

INCOME	[BUDGET]	ACTUAL	EXPENDITURE	[BUDGET]	ACTUAL	LATE	NOTES
GENERAL FUND							
Members	[8100]	6366	TRAVEL (IGF/ETC)	[4938]	3457		Late 738 from 08/9
Interest	[1000]	3329	EGCC	[3000]	0	3000	EGCC late 07/8 & 08/9
IGF FEES	[0]	1209	WEB	[1000]	992		
Unspent08/9	[2450]	350	RATINGS	[1000]	1000		
	[+++++]	+++++	GIFTS	[0]	711		Presents to sponsors
	[11550]	11254	BANK	[100]	139		
			INS/LEGAL	[500]	0	473	EGCC late 07/8 & 08/09
			ADMIN	[0]	77		
			AGM	[500]	500		
			MASTERS	[0]	0		
			IGF FEES	[0]	1258		(350 from 08/9) 275 O/S
			MISC	[0]	130		Overpayment
				[+++++]	+++++	+++++	
				[11038]	8264	11737	

PGEC 2009-2010

SPONSOR	[15000]	10000	Expenditure	[16000]	9300	1150	One Payment in 08/09
Fees	[2000]	2150	Prizes 08/9	[6330]	6330		
	[+++++]	+++++	Prizes 09/10	[6670]	896		Rest to be paid 10/11
	[17000]	12150		[+++++]	+++++	+++++	
				[29000]	16526	17676	

PAIR GO 2009-2010

SPONSOR	[2500]	2500	EPGC 2009	[2500]	2280		
	[+++++]	+++++	Import VAT	[+++++]	+++++	40	EGCC late invoice
	[2500]	2500		[2500]	2280	2320	

ING FUND BUDGET 2009-2010

SPONSOR	[0]	0	ING CUP 08	[230]	0	230	Last Prize EGCC late
From res	[27000]	27000	ING CUP 09	[10000]	10000		Balance
	[+++++]	+++++	EYGC 09 travel	[3950]	3950		Balance
	[27000]	27000	EQUIPMENT	[2000]	129	5444	EGCC late invoice
			CONGRESS 09	[6000]	6000		
			WYGC 09	[2000]	1760		
			STUDENTS 09	[500]	500		
			WOMEN 09	[500]	500		
			EYGC 10	[2000]	2500		Inc Pro Workshop 500
			GRANTS	[0]	0		
				[+++++]	+++++	+++++	
				[27180]	25339	31013	

Values are to nearest euro.

Late column includes late EGCC invoice and PGEC Paris/Lille payment 1/4/2010.

Investment interest was 3675 with fees of 336. 27000 matured (sold).
 Investments rose in value 11621 during the year.



EGF BUDGET 2010 (9 month year)

INCOME		EXPENDITURE	
Members	3700	IGF/OFFICERS	4000
Interest	2000	EGCC	500
Reserves	4300	WEB	1000
Sponsor	2000	RATINGS	1000
	++++	BANK	70
	12000	INS/LEGAL	250
		GIFTS/ADMIN	180
		AGM 10	500
		EQUIPMENT	1000
		EYGC 10	0
		WYGC 10	500
		STUDENTS 10	500
		WOMENS 10	500
		PRO-WORKSHOPS	2000
			+++++
			12000

EGF BUDGET 2011 (12 month year)

INCOME		EXPENDITURE	
Members	9550	IGF/OFFICERS	4000
Interest	3000	EGCC	500
Reserves	0	WEB	1000
Sponsor	2000	RATINGS	1000
	++++	BANK	100
	14550	INS/LEGAL	250
		GIFTS/ADMIN	200
		AGM 11	500
		EQUIPMENT	1000
		EYGC 11	2000
		WYGC 11	500
		STUDENTS 11	500
		WOMENS 11	500
		PRO-WORKSHOPS	2500
			+++++
			14550

PEGC 2010		EXPENSE 09-10	
SPONSORS	15000	EXPENSE 09-10	1400
FEES O/S	450	EXPENSE 10-11	7400
FEES 10-11	1500	PRIZES 09-10	5800

PEGC 2011		CUP EXPENSES	
SPONSORS	15000	CUP EXPENSES	15000
FEES	2000	EXTRA PRIZES	2000

PAIR GO 2010		EPGC 10	
SPONSOR	2500	CONGRESS 10	2000

PAIR GO 2011		EPGC 11	
SPONSOR	2500	CONGRESS 11	2000

=====

EGF BUDGET 2010-11 (12 month year)		EXPENDITURE	
Members	9550	IGF/OFFICERS	4000
Interest	3000	EGCC	500
Reserves	0	WEB	1000
Sponsor	2000	RATINGS	1000
	++++	BANK	100
	14550	INS/LEGAL	250
		GIFTS/ADMIN	200
		AGM 10	500
		EQUIPMENT	1000
		EYGC 11	2000
		WYGC 10	500
		STUDENTS 10	500
		WOMENS 10	500
		PRO-WORKSHOPS	2500
			+++++
			14550

EGF BUDGET 2011-2012 (12 month year)		EXPENDITURE	
Members	9550	IGF/OFFICERS	4000
Interest	3000	EGCC	500
Reserves	0	WEB	1000
Sponsor	2000	RATINGS	1000
	++++	BANK	100
	14550	INS/LEGAL	250
		GIFTS/ADMIN	200
		AGM 11	500
		EQUIPMENT	1000
		EYGC 12	2000
		WYGC 11	500
		STUDENTS 11	500
		WOMENS 11	500
		PRO-WORKSHOPS	2500
			+++++
			14550

PEGC 2010-11		CUP EXPENSES	
SPONSORS	15000	CUP EXPENSES	15000
FEES	2450	EXTRA PRIZES	2000

PEGC 2011-12		CUP EXPENSES	
SPONSORS	15000	CUP EXPENSES	15000
FEES NEW	2000	EXTRA PRIZES	2000

PAIR GO 2010-11		EPGC 10	
SPONSOR	2500	CONGRESS	2000

PAIR GO 2011-12		EPGC 11	
SPONSOR	2500	CONGRESS	2000

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ANNEXE 5 : Montant des prix pour les différents tournois à Tampere

Prix / T A N P E R E

Sheet1

	5000	4700	1000	600	254	131
12686						
Palkinnot	Eurooppalaiset	Main	Weekend	Rapid	13x13	9x9
1	2000	2000	500	300	169	81
2	1200	700	300	200	85	50
3	700	500	200	100		
4	600	300				
5	500	200				
6		200				
7		200				
8		200				
9		200				
10		200				

Blitz	300	400	220	81
	Team	Rengo	Tietokone-go	Computer 9x9
	200	250	120	81
	100	150	60	
			40	

ANNEXE 6 : EGCC Financial figures

Preliminary results EGCC 2010 first half year

Income		
<u>Go Department</u> 7%		
Go Promotion	226	0,27 %
Go Events	800	0,94 %
Go Services	2 680	3,16 %
Go Storage	2 456	2,90 %
<u>Other mindsports</u>		
Bridge	20 243	23,90 %
Chess	2 262	2,67 %
Draught	818	0,97 %
<u>Cultural activities</u>		
Japanese Cultural	15 959	18,84 %
Social Cultural	21 126	24,94 %
<u>Bar</u>		
Lease Bar	13 297	15,70 %
<u>Other income</u>		
Storage	3 382	3,99 %
Rental parkingplace	1 450	1,71 %
	84 701	

Expenditure		
<u>Go Department</u>		
Go Staff	6 445	8,43 %
Go Management Travek expenses	606	0,79 %
<u>Operational department</u>		
Staff Costs operational	25 781	33,72 %
<u>Housing</u> 46%		
Housing Costs	2 824	3,69 %
Kosten Energie	17 463	22,84 %
Maintenance Costs	6 326	8,27 %
Security Costs	894	1,17 %
Depreciation Costs	2 734	3,58 %
Municipality Taxes	4 734	6,19 %
<u>Office</u> 8%		
Office supplies	553	0,72 %
Communication (Telephone, Internet)	873	1,14 %
ICT	1 071	1,40 %
Insurances	3 570	4,67 %
<u>Other costs</u>		
Board costs	299	0,39 %
Finacial costs	116	0,15 %
Discounts	1 800	2,35 %
Various costs	366	0,48 %
	76 454	

ANNEXE 7 : EGCC time investment – August 2009 – July 2010

Time investments in the period August 2009 – July 2010

	Planned	Realized
Exploitation, maintenance, financial administration, management meetings	60%	80%
Local go events and projects	10%	3%
Services *	10%	7%
Management for Dutch Go Association **	10%	10%
International projects	10%	0%

*Like handling EGF materials, including the handling of the return shipment of the European Go Championships in Groningen, the handling of the shipment to Tampere, repacking boards and stones, repairing and counting of several materials, next to general information service and adding content to website